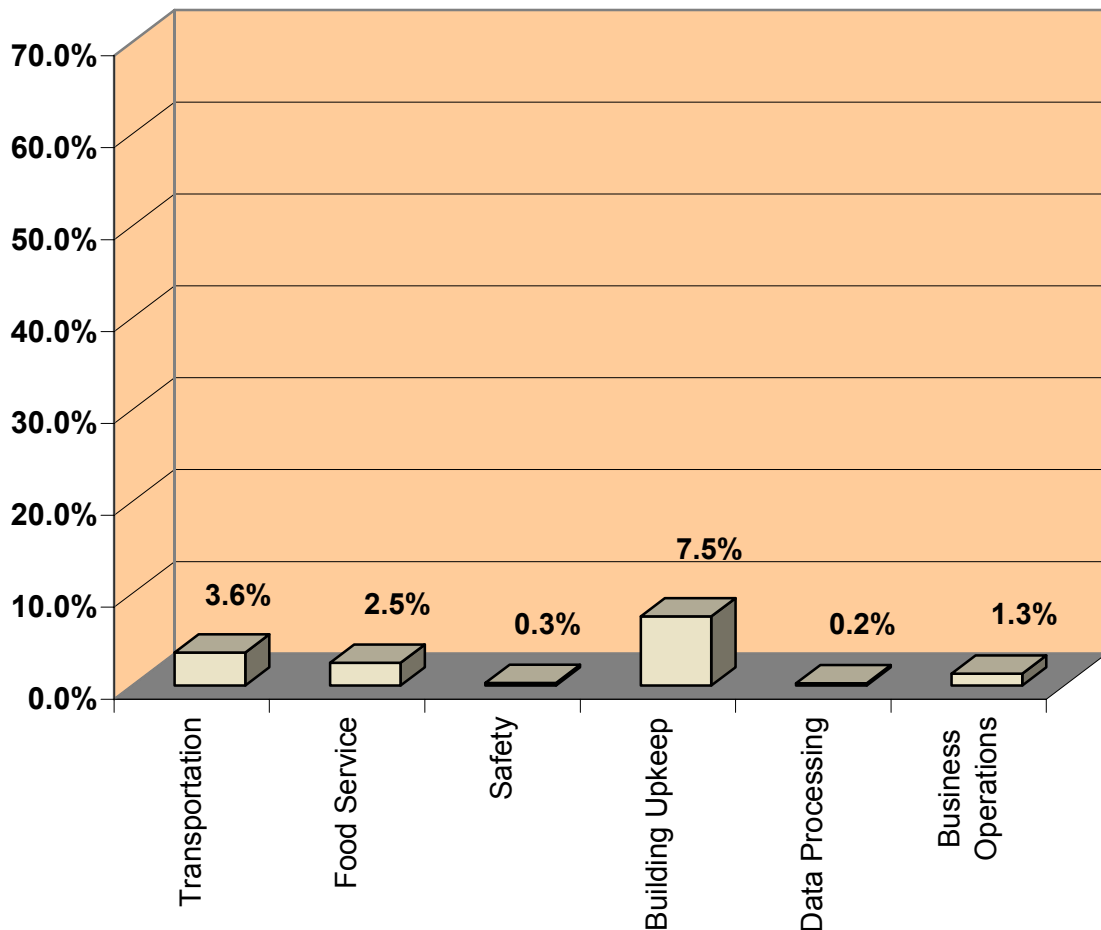


State of Rhode Island School Districts

#5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 151,550	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$65,057,849	\$429	3.6%
Food Service	\$45,022,612	\$297	2.5%
Safety	\$4,772,469	\$31	0.3%
Building Upkeep, Utilities, et al	\$137,230,514	\$906	7.5%
Data Processing	\$4,012,340	\$26	0.2%
Business Operations	\$23,060,194	\$152	1.3%
Operations Expenditures	\$279,155,979	\$1,842	15.3%
Total District Expenditures	\$1,824,066,723	\$12,036	100.0%